

TRORC VPSP2 2024

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VPSP2 Vision

(Vermont Project Selection & Prioritization Process)

Develop a performance-based, data driven project selection & prioritization framework that maximizes the “**transportation value**” delivered to Vermont taxpayers.

VPSP2 OBJECTIVES

- ❑ Identify and utilize criteria that provide “**transportation value**” within potential and planned VTrans projects.
- ❑ Develop a mechanism for RPC and communities to provide input in the selection and prioritization of transportation projects.
- ❑ Provide a defined, consistent, and transparent process for selecting and prioritizing the projects that ultimately make up VTrans’ Capital Program

Project Development Phases

VTRANS CAPITAL PROGRAM PROJECT STATUS

In order for VTrans to spend funds on a project it must be listed in the Transportation Capital Program. VTrans submits a Capital Program to the Legislature each year and the Legislature must approve the list in order for projects to advance. The Capital Program categorizes projects according to the following status:

Candidate – A project gets on the Candidate list after it has completed the planning process, has been proposed by TAC and has been accepted by VTrans.

Development & Evaluation (D&E) – A project moves from the Candidate list to the Development & Evaluation list if preliminary plans are expected within 12 to 24 months. Undergoes project definition.

Front-of-the-Book (FOB) – Front-of-the-Book projects are part of VTrans four-year program. A project moves from the Development & Evaluation list to Front-of-the-Book when it has completed preliminary plan development.

**POTENTIAL
PROJECTS
150% LIST**



**List of
Capital
Projects**

VPSP2 Focus

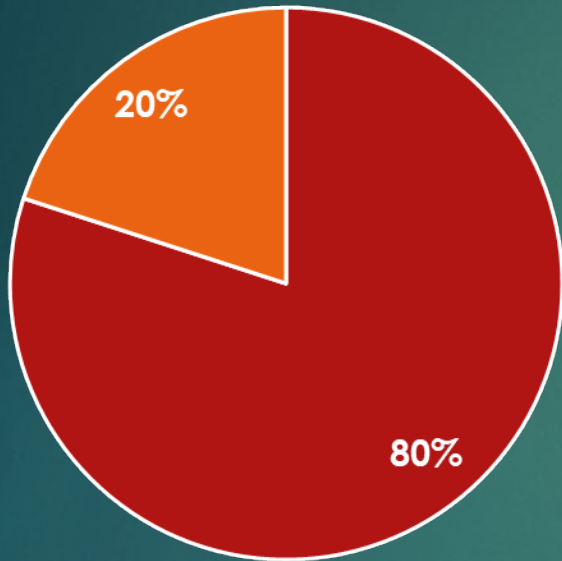
project delivery
schedule



Evaluation Criteria

Previous Prioritization

■ VTrans (Engineering) ■ RPC (Community)



System Preservation, Safety, Energy/Multi-modalism, Economic Development, Social/Cultural Importance, Alternate Routes, Flood Vulnerability, Miscellanea

VPSP2



Transportation Value 100



**POTENTIAL
PROJECTS
150% LIST**

List generated from
VTrans Asset
Management System –
hence Asset Driven
projects

RPCs and TACs are tasked to review this list, evaluate the 3 criteria scores and update preliminary transportation value